



# CARSON-NEWMAN

## A CHRISTIAN UNIVERSITY

### Equity in Athletics Data Report

October 2023

Carson-Newman University is a member of NCAA division II, South Atlantic Conference, and is committed to providing equal opportunities for men and women in the university's athletic programs.

The Equity in Athletics Disclosure Act requires co-educational colleges and universities that participate in Title IV federal student financial aid programs to report athletic participation, personnel and staffing, revenues and expenses, for both men's and women's teams and to make this information available to students, prospective students and parents.

In accordance with the Equity in Athletics Disclosure Act (EADA), the Carson-Newman University Assistant Athletic Director and the Athletic Compliance Administrative Assistant prepares the Equity in Athletics Data Annual Report which is submitted to the Department of Education. The institutional written report is published annually in October. The information in this report is based on data from the 2023-2024 academic year.

A hard copy written report is available from the Office of Athletics and The Office of Admissions. It can also be found at the following link:

<https://www.cn.edu/about-carson-newman-university/disclosures-and-consumer-information/>

For information about the information contained in this report, Tristan Stalsworth Controller 865-471-3225 [tstalsworth@cn.edu](mailto:tstalsworth@cn.edu) or Robert Key, Vice President for Business and Financial Services 865-471-3564 or [cfo@cn.edu](mailto:cfo@cn.edu)

## Table of Contents

<b>Undergraduate Enrollment.....</b>	<b>3</b>
<b>Varsity Intercollegiate Athletic Participation: .....</b>	<b>3</b>
<b>Head Coaches - Men's Teams .....</b>	<b>4</b>
<b>Head coaches Women's teams.....</b>	<b>4</b>
<b>Assistant Coaches - Men's Teams.....</b>	<b>5</b>
<b>Assistant Coaches - Women's Teams.....</b>	<b>5</b>
<b>Head Coaches' Salaries - Men's and Women's Teams.....</b>	<b>6</b>
<b>Assistant Coaches' Salaries - Men's and Women's Teams.....</b>	<b>6</b>
<b>Amount of Athletically Related Aid.....</b>	<b>6</b>
<b>Recruiting Expenses .....</b>	<b>6</b>
<b>Operating Expenses by Team.....</b>	<b>7</b>
<b>Total Expenses.....</b>	<b>7</b>
<b>Total Revenues.....</b>	<b>8</b>
<b>Summary Grand Total Revenues .....</b>	<b>9</b>

Undergraduate Enrollment:		
	Number	Percent
Male Full-time undergraduates	656	49%
Female Full-time undergraduates	692	51%
<b>Total</b>	<b>1348</b>	<b>100%</b>

## Athletics Participation - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams
Baseball	59	
Basketball	16	13
Beach Volleyball		15
Cross Country	12	11
Football	153	
Golf	13	13
Soccer	28	23
Softball		23
Swimming	24	27
Tennis	8	9
Track and Field (Outdoor)	43	37
Volleyball		20
<b>Total Participants Men's and Women's Teams</b>	<b>356</b>	<b>191</b>
<b>Unduplicated Count of Participants</b>	<b>317</b>	<b>147</b>

## Head Coaches - Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1	1						1
Football	1		1						1
Golf	1		1						1
Soccer	1		1						1
Swimming		1	1						1
Tennis		1	1						1
Track and Field (Outdoor)		1	1						1
<b>Coaching Position Totals</b>	<b>5</b>	<b>4</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>

## Head Coaches - Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Beach Volleyball					1		1		1
Cross Country		1	1						1
Golf					1		1		1
Soccer	1		1						1
Softball	1		1						1
Swimming		1	1						1
Tennis		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball					1		1		1
<b>Coaching Position Totals</b>	<b>3</b>	<b>4</b>	<b>7</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>10</b>

## Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coach
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2		2						2
Basketball	1		1						1
Cross Country									0
Football	11		11						11
Golf									0
Soccer		1		1					1
Swimming		1		1					1
Tennis									0
Track and Field (Outdoor)		2		2					2
Coaching Position Totals	14	4	14	4	0	0	0	0	18

## Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coach
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Beach Volleyball									0
Cross Country									0
Golf									0
Soccer	0	1	0	1					1
Softball					1		1		1
Swimming		1		1					1
Tennis									0
Track and Field (Outdoor)		2		2					2
Volleyball									0
Coaching Position Totals	0	4	0	4	2	0	2	0	6

## Head Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	46,235	35,649
Number of Head Coaching Positions Used to Calculate the Average	9	10
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	59,445	44,561
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.00	8.00

## Assistant Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	16,830	17,762
Number of Assistant Coaching Positions Used to Calculate the Average	18	6
Number of Volunteer Assistant Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	18,934	26,643
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	16.00	4.00

## Athletically Related Student Aid - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Amount of Aid	3,150,520	2,435,036	5,585,556
Ratio (percent)	56	44	100%

## Recruiting Expenses - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Total	0	0	0

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	6,576	105,211	13	6,464	84,032	189,243
Football	153	1,860	284,541				284,541
Baseball	59	2,554	150,657				150,657
Beach Volleyball				15	2,400	35,995	35,995
Cross Country	12	1,052	12,618	11	1,052	11,567	24,185
Golf	13	5,006	65,082	13	4,277	55,605	120,687
Soccer	28	2,174	60,875	23	2,960	68,078	128,953
Softball				23	4,159	95,664	95,664
Swimming	24	1,924	46,177	27	1,924	51,949	98,126
Tennis	8	2,705	21,638	9	2,705	24,343	45,981
Track and Field (Outdoor)	43	1,353	58,198	37	1,353	50,078	108,276
Volleyball				20	3,570	71,390	71,390
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>356</b>		<b>804,997</b>	<b>191</b>		<b>548,701</b>	<b>1,353,698</b>

## Total Expenses - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	604,859	541,180	1,146,039
Football	1,637,711		1,637,711
Baseball	662,737		662,737
Beach Volleyball		145,735	145,735
Cross Country	57,206	52,439	109,645
Golf	278,842	317,804	596,646
Soccer	452,255	534,032	986,287
Softball		451,792	451,792
Swimming	362,363	407,658	770,021
Tennis	228,445	257,000	485,445
Track and Field (Outdoor)	605,263	520,808	1,126,071
Volleyball		363,091	363,091
Total Expenses of all Sports, Except Football and Basketball, Combined	2,647,111	3,050,359	5,697,470
Total Expenses Men's and Women's Teams	4,889,681	3,591,539	8,481,220
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			2,431,931
<b>Grand Total Expenses</b>			<b>10,913,151</b>

## Total Revenues - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	695,629	541,180	1,236,809
Football	2,193,323		2,193,323
Baseball	690,036		690,036
Beach Volleyball		148,047	148,047
Cross Country	57,206	52,439	109,645
Golf	278,842	317,804	596,646
Soccer	452,255	534,032	986,287
Softball		451,792	451,792
Swimming	367,611	413,562	781,173
Tennis	228,445	257,000	485,445
Track and Field (Outdoor)	614,506	528,761	1,143,267
Volleyball		363,091	363,091
Total Revenues of all Sports, Except Football and Basketball, Combined	2,688,901	3,066,528	5,755,429
Total Revenues Men's and Women's Teams	5,577,853	3,607,708	9,185,561
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,576,446
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			<b>11,762,007</b>



## Summary - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	416,115	356,490	772,605
2 <u>Total of Assistant Coaches' Salaries</u>	302,940	106,572	409,512
3 <u>Total Salaries (Lines 1+2)</u>	719,055	463,062	1,182,117
4 <u>Athletically Related Student Aid</u>	3,150,520	2,435,036	5,585,556
5 <u>Recruiting Expenses</u>	0	0	0
6 <u>Operating (Game-Day) Expenses</u>	804,997	548,701	1,353,698
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	4,674,572	3,446,799	8,121,371
8 <u>Total Expenses for Teams</u>	4,889,681	3,591,539	8,481,220
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	215,109	144,740	359,849
10 <u>Not Allocated Expenses</u>			2,431,931
11 <u>Grand Total Expenses (Lines 8+10)</u>			10,913,151
12 <u>Total Revenues for Teams</u>	5,577,853	3,607,708	9,185,561
13 <u>Not Allocated Revenues</u>			2,576,446
14 <u>Grand Total Revenues (Lines 12+13)</u>			11,762,007
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	688,172	16,169	704,341
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			848,856