



Equity in Athletics Data Report

October 2017

Carson-Newman University is a member of NCAA division II, South Atlantic Conference, and is committed to providing equal opportunities for men and women in the university's athletic programs.

The Equity in Athletics Disclosure Act requires co-educational colleges and universities that participate in Title IV federal student financial aid programs to report athletic participation, personnel and staffing, revenues and expenses, for both men's and women's teams and to make this information available to students, prospective students and parents.

In accordance with the Equity in Athletics Disclosure Act (EADA), the Carson-Newman University Assistant Athletic Director and the Athletic Compliance Administrative Assistant prepares the Equity in Athletics Data Annual Report which is submitted to the Department of Education. The institutional written report is published annually in October. The information in this report is based on data from the 2016-2017 academic year.

A hard copy written report is available from the Office of Athletics and The Office of Admissions. It can also be found at the following link:

<http://www.cn.edu/about-c-n/consumer-information/athletic-information>

For information about the information contained in this report, contact the Carson-Newman University Office of Athletics via phone at 865-471-3469, or via email to either Eddie Carter at ecarter@cn.edu, or Sherry Manning at smanning@cn.edu.

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| Undergraduate Enrollment: | | |
|----------------------------------|---------------|----------------|
| | Number | Percent |
| Male Full-time undergraduates | 675 | 42% |
| Female Full-time undergraduates | 934 | 58% |
| Total | 1609 | 100% |

| Varsity Intercollegiate Athletic Participation | | | | | | |
|---|-------------------------------|----------------------|--|----------------------|---|----------------------|
| | Number of Participants | | Number of Participants Participating on a Second Team | | Number of Participants Participating on a Third Team | |
| | Men's Teams | Women's Teams | Men's Teams | Women's Teams | Men's Teams | Women's Teams |
| Baseball | 59 | 0 | 2 | 0 | 0 | 0 |
| Football | 156 | 0 | 17 | 0 | 0 | 0 |
| Basketball | 16 | 16 | 0 | 1 | 0 | 0 |
| Cross Country | 11 | 14 | 13 | 13 | 1 | 0 |
| Outdoor Track | 43 | 34 | 24 | 19 | 1 | 1 |
| Golf | 12 | 9 | 0 | 0 | 0 | 0 |
| Soccer | 30 | 27 | 1 | 4 | 1 | 0 |
| Softball | 0 | 22 | 0 | 0 | 0 | 0 |
| Swimming | 25 | 23 | 0 | 0 | 0 | 0 |
| Tennis | 11 | 9 | 0 | 0 | 0 | 0 |
| Volleyball | 0 | 15 | 0 | 15 | 0 | 1 |
| Sand Volleyball | 0 | 16 | 0 | 15 | 0 | 1 |
| Totals | 363 | 185 | 57 | 67 | 3 | 3 |

| Head Coaches - Men's Teams | | | | | | | | | |
|----------------------------|-------------------|-----------|--------------------------------|---|-----------------------|-----------------------|--------------------------------|---|--------------------|
| Varsity Teams | Male Head Coaches | | | | Female Head Coaches | | | | Total Head Coaches |
| | Full-Time | Part-Time | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a | Assigned to Team on a | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| | | | | | Full-Time Basis | Part-Time Basis | | | |
| Baseball | 1 | | 1 | | | | | | 1 |
| Basketball | 1 | | 1 | | | | | | 1 |
| Cross Country | 1 | | 1 | | | | | | 1 |
| Football | 1 | | 1 | | | | | | 1 |
| Golf | 1 | | 1 | | | | | | 1 |
| Soccer | 1 | | 1 | | | | | | 1 |
| Swimming | | | | | 1 | | 1 | | 1 |
| Tennis | | | | | 1 | 0 | 1 | | 1 |
| Track and Field (Outdoor) | 1 | | 1 | | | | | | 1 |
| Coaching Position Totals | 7 | 0 | 7 | 0 | 2 | 0 | 2 | 0 | 9 |

| Head coaches Women's teams | | | | | | | | | |
|----------------------------|-----------------------|-----------------------|--------------------------------|---|-----------------------|-----------------------|--------------------------------|---|--------------------|
| Varsity Teams | Male Head Coaches | | | | Female Head Coaches | | | | Total Head Coaches |
| | Assigned to Team on a | Assigned to Team on a | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a | Assigned to Team on a | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| | Full-Time Basis | Part-Time Basis | | | Full-Time Basis | Part-Time Basis | | | |
| Basketball | 1 | | 1 | | | | | | 1 |
| Beach VolleyBall | | | 1 | | | | | | 1 |
| Cross Country | 1 | | 1 | | 1 | | | | 1 |
| Golf | 1 | | | | | | 1 | | 1 |
| Soccer | 1 | | 1 | | 1 | | 0 | | 1 |
| Swimming | | | | | 1 | | 1 | | 1 |
| Tennis | | | | | 1 | 0 | 1 | | 1 |
| Track and Field (Outdoor) | 1 | | 1 | | | | | | 1 |
| Volley Ball | 1 | | 1 | | | | | | 1 |
| Coaching Position Totals | 6 | 0 | 6 | 0 | 4 | 0 | 4 | 0 | 10 |

| Assistant Coaches - Men's Teams | | | | | | | | | |
|--|------------------------|-----------|--------------------------------|---|--------------------------|-----------|--------------------------------|---|-------------------------|
| Varsity Teams | Male Assistant Coaches | | | | Female Assistant Coaches | | | | Total Assistant Coaches |
| | Full-Time | Part-Time | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Full-Time | Part-Time | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Baseball | 1 | | 1 | | | | | | 1 |
| Basketball | 1 | | 1 | | | | | | 1 |
| Cross Country | 0 | | 0 | | | | | | 0 |
| Football | 6 | | 6 | | | | | | 6 |
| Golf | 0 | 0 | 0 | | | | | | 0 |
| Soccer | 0 | | 0 | | | | | | 0 |
| Swimming | 0 | | 0 | | | | | | 0 |
| Tennis | 0 | | | | | | | | 0 |
| Track and Field (Outdoor) | 0 | 0 | 0 | | | | | | 0 |
| Coaching Position Totals | 8 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 8 |

| Assistant Coaches - Women's Teams | | | | | | | | | |
|--|------------------------|-----------|--------------------------------|---|--------------------------|-----------|--------------------------------|---|-------------------------|
| Varsity Teams | Male Assistant Coaches | | | | Female Assistant Coaches | | | | Total Assistant Coaches |
| | Full-Time | Part-Time | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Full-Time | Part-Time | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Basketball | | | | | 1 | | 1 | | 1 |
| Beach Volleyball | | | | | 0 | 0 | 0 | | 0 |
| Cross Country | 0 | | 0 | | | | | | 0 |
| Golf | | | | | 0 | | 0 | | 0 |
| Soccer | | | | | 0 | | 0 | | 0 |
| Softball | 1 | | 1 | | 0 | | 0 | | 1 |
| Swimming | | | | | 0 | | 0 | | 0 |
| Tennis | | | | | 0 | | 0 | | 0 |
| Track and Field (Outdoor) | 0 | | 0 | | | | | | 0 |
| Volleyball | | | | | 0 | | 0 | | 0 |
| Coaching Position Totals | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 2 |

| Head Coaches' Salaries - Men's and Women's Teams | | |
|--|--------------------|----------------------|
| | Men's Teams | Women's Teams |
| Average Annual Institutional Salary per Head Coaching Position (for coaching duties only) | 35,633 | 30,411 |
| Number of Head Coaching Positions Used to Calculate the Average | 9 | 10 |
| Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.) | 0 | 0 |
| Average Annual Institutional Salary per Full-time equivalent (FTE) | 35,633 | 30,411 |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | 9.00 | 10.00 |

| Assistant Coaches' Salaries - Men's and Women's Teams | | |
|---|--------------------|----------------------|
| | Men's Teams | Women's Teams |
| Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only) | 35,956 | 27,500 |
| Number of Assistant Coaching Positions Used to Calculate the Average | 8 | 2 |
| Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.) | 0 | 0 |
| Average Annual Institutional Salary per Full-time equivalent (FTE) | 35,956 | 27,500 |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | 8.00 | 2.00 |

| Amount of Athletically Related Aid | |
|---|-----------|
| Men's Teams | 2,546,079 |
| Women's Teams | 1,643,316 |
| Total | 4,189,395 |

| Recruiting Expenses | |
|----------------------------|--------|
| Men's Teams | 12,500 |
| Women's Teams | 8,000 |
| Total | 20,500 |

| Operating Expenses by Team | | | | | | | |
|--|--------------|------------------------------------|---------|---------------|------------------------------------|---------|--------------------------|
| Varsity Teams | Men's Teams | | | Women's Teams | | | Total Operating Expenses |
| | Participants | Operating Expenses per Participant | By Team | Participants | Operating Expenses per Participant | By Team | |
| Basketball | 14 | 5,732 | 80,252 | 18 | 3,462 | 62,324 | 142,576 |
| Football | 170 | 1,033 | 175,677 | | | | 175,677 |
| Baseball | 57 | 2,042 | 116,384 | | | | 116,384 |
| Beach Volleyball | | | | 21 | 783 | 16,445 | 16,445 |
| Cross Country | 14 | 673 | 9,418 | 14 | 673 | 9,419 | 18,837 |
| Golf | 17 | 2,750 | 46,756 | 9 | 7,508 | 67,568 | 114,324 |
| Soccer | 33 | 1,592 | 52,530 | 28 | 1,966 | 55,055 | 107,585 |
| Softball | | | | 25 | 2,248 | 56,208 | 56,208 |
| Swimming | 25 | 1,515 | 37,877 | 22 | 1,770 | 38,943 | 76,820 |
| Tennis | 11 | 1,212 | 13,330 | 12 | 1,372 | 16,465 | 29,795 |
| Track and Field (Outdoor) | 51 | 438 | 22,321 | 36 | 620 | 22,322 | 44,643 |
| Volleyball | | | | 25 | 3,958 | 98,946 | 98,946 |
| Total Operating Expenses Men's and Women's Teams | 392 | | 554,545 | 210 | | 443,695 | 998,240 |

| Total Expenses | | | |
|---|--------------------|----------------------|--------------|
| Varsity Teams | Men's Teams | Women's Teams | Total |
| Basketball | 491,094 | 471,556 | 962,650 |
| Football | 1,609,288 | | 1,609,288 |
| Baseball | 461,696 | | 461,696 |
| Beach Volleyball | | 16,944 | 16,944 |
| Cross Country | 97,531 | 97,532 | 195,063 |
| Golf | 210,252 | 206,992 | 417,244 |
| Soccer | 338,777 | 371,062 | 709,839 |
| Softball | | 312,989 | 312,989 |
| Swimming | 285,485 | 268,115 | 553,600 |
| Tennis | 143,540 | 156,065 | 299,605 |
| Track and Field (Outdoor) | 220,514 | 220,515 | 441,029 |
| Volleyball | | 360,897 | 360,897 |
| Combined Total Expenses of all Men's Sports, Except Football and Basketball | 1,757,795 | | 3,768,906 |
| Combined Total Expenses of all Women's Sports, Except Basketball | | 1,539,555 | |
| Total Expenses combined | 3,858,177 | 2,482,667 | 6,340,844 |
| Not Allocated by Gender/Sport | | | 1,690,057 |
| | | | |
| Grand Total Expenses | | | 8,030,901 |

| Total Revenues | | | |
|---------------------------|--------------------|----------------------|--------------|
| Varsity Teams | Men's Teams | Women's Teams | Total |
| Basketball | 524,543 | 475,564 | 1,000,107 |
| Football | 1,736,839 | | 1,736,839 |
| Baseball | 508,453 | | 508,453 |
| Beach Volleyball | | 15,000 | 15,000 |
| Cross Country | 96,013 | 96,014 | 192,027 |
| Golf | 213,277 | 213,337 | 426,614 |
| Soccer | 341,301 | 459,774 | 801,075 |
| Softball | | 344,311 | 344,311 |
| Swimming | 285,182 | 274,737 | 559,919 |
| Tennis | 148,252 | 160,896 | 309,148 |
| Track and Field (Outdoor) | 215,215 | 215,216 | 430,431 |
| Volleyball | | 312,206 | 312,206 |

| | | | |
|---|-----------|-----------|-----------|
| Combined Total Revenues of all Sports, Except Football and Basketball, Combined | 1,807,693 | | 3,899,184 |
| Combined Total Revenues of all Women's Sports, Except Basketball | | 2,091,491 | |
| Total Revenues | 4,069,075 | 2,567,055 | 6,636,130 |
| Not Allocated by Gender/Sport | | | 1,680,942 |
| Grand Total for all Teams | | | 8,317,072 |

| Summary Grand Total Revenues | | | |
|---|--------------------|----------------------|------------------|
| | Men's Teams | Women's Teams | Total |
| Total of Head Coaches' Salaries | 320,697 | 304,110 | 624,807 |
| Total of Assistant Coaches' Salaries | 287,648 | 55,000 | 342,648 |
| Total Salaries (Lines 1+2) | 608,345 | 359,110 | 967,455 |
| Athletically Related Student Aid | 2,546,079 | 1,643,315 | 4,189,395 |
| Recruiting Expenses | 12,500 | 8,000 | 20,500 |
| Operating (Game-Day) Expenses | 554,545 | 443,695 | 998,240 |
| Summary of Subset Expenses (Lines 3+4+5+6) | 3,721,469 | 2,454,121 | 6,175,590 |
| Total Expenses for Teams | 3,858,177 | 2,482,667 | 6,340,844 |
| Total Expenses for Teams Minus Subset Expenses | 136,708 | 28,546 | 165,254 |
| Not Allocated Expenses | | | 1,690,057 |
| | | | |
| Grand Total Expenses | | | 8,030,901 |
| Total Revenues for Teams | 4,069,075 | 2,567,055 | 6,636,130 |
| Not Allocated Revenues | | | 1,680,942 |
| Grand Total Revenues | | | 8,317,072 |
| Total Revenues for Teams minus Total Expenses for Teams | 210,898 | 84,388 | 295,286 |
| Grand Total Revenues Minus Grand Total Expenses | | | 286,171 |